App F IX 4

Previous References 1946 47 (ml) File No 29-46 X Serial Nos 14, 15

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

This

Part B for Nomb

SUBJECT

Budget Estimates of the Malur Town Municipality for 1946-47

L 3-3-46-20 & ST/1/46

D/C Kolar Dt

Comp/Molg/G

for

Launching MS

General and Revenue Secretariat

ME File No 2219/L29 of 1946 L 1557/46-47 & 1/10

Serial No	
	Letter No C Per vf 36/45-46 Dy 11-9-46 from the Dy Commr. Kolar &c forwarding for sanction the budget estimates of the Municipalities for the year 1946-47. Submitted with drafts G O for appl Bills. 28/9 may be appd Rev Sec) 30/9/46 (Minister for Rev & Comms.) 1E/X/46 29/X/46 Dw 26/10/ 26/10 26/10/46
15	To The Dy Commr, Kolar &c. The Comptroller No L 5519-20 Dt 5-11-46 sanctions the budget

OFFICE OF THE MINISTER FOR REVENUE No 3037 Date 24/10/1946

NOTE—Contn Sheet

File No of 194

General and Revenue Secretariat

Serial No

Ml 89-46-14

REV SECRETARIAT 2219 SEP 1946 L S G BRANCH

No.C.Per.Y-36. /45-46. Office of the Deputy Commissioner,
Gen.1 file. Circular Road, Kolar the 9th September 1946.

To

The Secretary to Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honour to forward herewith the draft budget estimates of the Kolar Town Municipality for the year 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action.

I have the honour to be,
Sir,
Your most obedient servant,
For Deputy Commissioner,
Kolar District.
11/9

MS.

45.C.Per.Y.36.10/46-47. Office of the Deputy Commissioner, Kolar District
Kolar dated 11th September 1946.

Review on the budget estimates of Malur Town for the year 1946-47.

The municipal Council, Malur have passed the draft estimates in their meeting held on 24-5-46 estimating the total receipts at Rs 35497/- as against ar expenditure of Rs 33218/- The President has submitted the same for sanction

The municipal council have taken Rs 2967/- as opening balance for the yea This has been correctly calculated with reference to actual accounts for 44-45 and the revised estimates in the previous year and may be accepted

Receipts - The Council expect ar income of Rs 33497/- distributed mainly under the follcwing heads

	Budget,46-46	Revised, 45-46	Sanctioned
A. 1. Octroi	6500	6415	
2. Taxes on buildings	3000	2450	
3. Taxes on vehicles	600	570	
5. Tolls	3000	2745	
7 Lighting tax	1000	901	
9. Shop tax	1200	1242	
Total A	15300	14323	15300/-
B Realisation from Special acts	225	202	225
C Peverue from Municipal property	8280	5518	5400
D. Grarts and contributions	10742	6022	12556
E. Miscellaneous	50	173	50
F. Public Debt	900	559	900
Total Receipts.	35497	22797	34431

The total receipts urder A municipal rates and taxes ard B realisatiors under special acts anticipated by the council are all normal ard based on the revised figures in the previous year They are all realisable ard therefor they may be retained

The Council expect a sum of Rs 8280/- under Revenue fro m municipal property end this includes sale proceeds from municipal lands, school fees from High School and nursery school, receipts from markets ard other miscellaneous taxes A sum of Rs 1000/- is expected from vegetable market and Bye-laws have to be sanctioned The subject matter is urder correspnndence and the receipt from this source may be delted for the present Similarly income of Rs 50/- from Coffee Clubs, Rs 50/- from mutton shops and Rs150/- fromsmuggled octroi goods may be deleted pending approval of

of bye-laws by Government. The existing remaining items including Rs 2,000/- expected from sale of sites may be retained. Fees from municipal High School and nursery school may be removed from the shown under 'D' grants there the receipts towards these institutions are discussed.

D.Grants and contributions - Under this item the several grants from Govt. towards town improvement, water supply and maintenance of high school are included. The grant from the district boards towards recurring charges of the high school is also included. The fees from pupils in the municipal high school and nursery school deleted under C income from municipal property may be included under this head of receipt.

1.	Income from fees on the basis of 40 pupils per section allowing 20% freeships	1684
2.	Fees from nursery school	150
3.	Equiptment grant from Government	1500
4.	,, Municipal quota to be drawn from savings bank	1500
5.	Government grant towards maintanance charge 50% of the cost.	960
6	,, ,, Towards dearness allowance	342
7	,, ,, for nursery school	240
8.	District Board grant towards recurring charges	1200
	Total	7556

In addition to this the council expect a sum of Rs 5000/- towards water supply and town improvement grants as in the previous year This amount is normally received and it may be allowed to remain The total receipts under this head may be taken at Rs. 12,556/-.

The receipts estimated by the council is respect of E Miscellaneuous and F public debt are common and may be retained. Thus the total receipts for the year will be Rs. 34,431/-

Expenditure - The sum of Rs 33,218/- provided by the council towards expenditure is for the following items

	Estimates 46-47	Revised 45-46	Sanctioned 46-47
A General administration	5545	3872	5495
B. Public Safety	1965	1832	1965
C. Public works by P.W.D	5000	4684	7000
D. ,, ,, Civil Dept.	3000	3958	2000
E. Public Health convenience	7480	6522	6980
F. Public instructions	9683	8330	9183
G. Contributions and grants in aid.	180	123	180

H. Miscellaneous	265	55	165
I. Public Debt	200	60	700
Total.	33,218	29,436	33,668

Under general administration provision has been made for the additional staff consisting of a clerk on Rs 20/- and a peon on Rs 10/-as in the previous. As the work in the office is increasing in view of the fact that it has been converted into a town municipality the provision for additional establishment is necessary and it may be stend The temporary staff should not be entertained till sanction of Government is obtained seperately. Similarly, the council have made provision under octroi establishment for an additicnal peon on Rs 10/- plus D A 8 in view of heavy work and this may also be retained. But the staff should not be employed before sanction of Government is obtained. A sum of Rs 50/-provided under rewaurds may be deleted

Under mohatarfa provision has been made to increase thescale of pay of the bill collectors from Rs 15/- to Rs 20/- This may be retained subject to the same condition as above Provision made for the additional establishment under toll establishment is also retained as in the previous year The other items are all normal and they are based on the revised and estimates of previous year Calling for no remarks

Under public safety a sum of Rs 100/- is provided for capturing and depositing monkeys which are causing a great havoc in the town and this may be retained

The entire Government grant of Rs 5000/- has been shown as an expenditure towards works carried out by public works department As a sum of Rs 2000/- is expect d as Goverrment grant towards drainage works which is usually received, the council should also set apart an equal sum as municipal quota. This has not been kept apart by the council and therefore the provision under this head is raised to Rs.7000/- taking into corsidertaion that an out night grant of Rs 3000/- will be received by Covernment as water supply grant for sinking a bore well

As regards works to be carried out by civil agency, a sum of Rs 3000/- for original works and Rs. 1000/- for repairs are set apart. As thecouncil has to meet heavy expenditure this time a sum of Rs 1000/- for original works and Rs 1000/- for repairs seem to be sufficient and ~~public health~~ ~~expenditure~~ this may be approved

Public Health and convenience - A sum of Rs 80/- has been provided for

for purchasing dustbins as against the estimates of Rs 10/- in the previou year No dust bins were provided in the previous year and therefore this item may be retained A sum of Rs 50/- set apart for pruchasing broom sticks etc, is also retained The question of construction of a combined dispensary at Malur is under correspondance and sanction of Government has be obtained The Council have provided an experditure of Rs 500/- for t maintenance of the hospital This item is deleted pending sanction of G

The council propose to purchase a Radio set this year and have therefo enmarked a sum of Rs. 500/- for the same The question of obtaining sa of Government for this purpose is under correspondance and it is pending s tion of Govt the provision may be retained

Rs 600/- has been provided by the council for purchasing water supply materials. As this expenditure is necessary in view of the sinking of bo wells and improving the water supply to the town, this item is also retain The other expenditures provided under this head like Plague and cholera ex charges etc, are normal and call for no interference.

Public Instruction - Towards initial equipment, recurring and non-recu ing expenditure of the municipal high school and the maintenance of the nyrsery school the council have provided a sum of Rs 9138/- as against receipts of Rs 7556/- in the shape of contributions As amounts over and above the grants have to be met by the municipal council, the entire expen. diture of Rs. 9138/- may be retained. Under this head a sum of Rs 500/- has been provided towards education cess to be paid to the department. As this is only a public debt, this is deleted for being included under the de head

The other expenditure provided for allowed to remain A sum of Rs 50 deducted under public ~~dabty~~ instructions may be included under public debt, raising the total urder the head to Rs 700/- with the modifications proposed above the financial position of the council will be as follows -

	Opening Balance	2967	0	0
Normal 26031 Special8400	Receipts	34431	0	0
34,431	Total	37398	0	0
Normal 23968 Spl 9900	Expenditure	33668	0	0
33668	Closing Balance	3730	0	0

Though the normal income is within the normal expenditure the required mirimum balance has not been ket up, as the council has to meet heavy expenditure towards the high school and other town improvements However the question of revision of bye-laws is under correspondance and is sanction of

sanction of Government is secured for them, the financial position may be expected to improve. The municipal council should explore ways and means of improving their revenues and collect the full anticipated income. There are no loans which have to be repaid from the municipality.

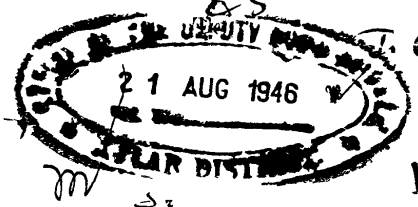
K. S. Venkataraman
for Deputy Commissioner, Kolar District.
11/9

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL

No MCB/34 Malur Dated the 17/8/ 1946

FROM

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MALUR — KOLAR



To
The Executive Commissioner
Kolar District
Kolar

1785

I beg to submit herewith the Budget estimates of Malur Town Municipal Council for the year 46-47 in duplicate together with the necessary statements. A copy of the Resolution of the Municipal Council held in this behalf is also herewith enclosed for favour of kind perusal. As regards the Variations in the Scale of establishment etc Resolutions of the Municipal Council will be submitted shortly. Therefore I request you to kindly direct the Taxes to obtain sanction of the Budget estimates of Malur

'Town Municipality for 46-47 the
balance for 45 46 ought to have been
15348/- but Rs 2967/- is already received
because Rs 10000/- by the District
Board Contribution to the Municipal
Funds to wards Construction of Municipal
High School building has not credited
to Municipal funds which has expected
to the the capt head shall be filed to 17 (a)
P.W - Reports direct by the District
Board.'-

I beg to be sir
Your most obedient
servant
Secretary
Town Municipal Council
Dr Pulicat

EXTRACT FROM THE PROCEEDINGS OF THE MUNICIPAL MEETING HELD ON 24-5-1946 AT COUNCIL HALL

	Members present		Members absent	
x	14	x	7	x
x		x		x

SUBJECT No (5) 1946-47 ವಸತಿಯಂಬಲದ ಭಿಕ್ಷೆ ಬಗ್ಗೆ ಬಾಡಿಗೆ ಕಟ್ಟಡ ಬಾಡಿಗೆ ನಿಗದಿ ವಿಚಾರ.—

RESOLUTION No (5) 1946-47 ಸಾಲಿನ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಸಭೆಯಲ್ಲಿ ಈ ಕೆಳಕಂಡ ಠರಾವು ಆಗಿದೆ ಅಂದರೆ ಮೈಸೂರು ಸರ್ಕಾರದವರು ಈ ಪಟ್ಟಣದಲ್ಲಿ ಮಾಡಿರುವ ಹೊಸ ಕಟ್ಟಡಗಳಿಗೆ ಬಾಡಿಗೆ ನಿಗದಿ ಮಾಡಿಕೊಡಬೇಕೆಂದು ಕೋರಿ ಸರ್ಕಾರದವರು ಸಿ ನಂ 35497-೦-೦ ಮಂಡಿಸಿದ 33218-೦-೦ ಹಾಗೂ ಸಿ 5246-೦-೦ ಸರ್ಕಾರದವರಿಗೆ ಕಟ್ಟಡಗಳಿಗೆ ಬಾಡಿಗೆ ನಿಗದಿ ಪತ್ರಾಂಕ ಬಿ 1967-೦-೦ ಮತ್ತು ಹೆಚ್ಚುವರಿಯಾಗಿ ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಸಿ 5246-೦-೦ ಸ್ಥಳಗಳಿಗೆ ಬಾಡಿಗೆ ನಿಗದಿ ಮಾಡಿ ಕೊಡುವಂತೆ ಕೋರಿರುವ ಪತ್ರವನ್ನು ಪರಿಶೀಲಿಸಿ ಸಭೆಯವರು ಠರಾವು ಮಾಡಿದರು.

x x x x

(sd) B Ramaswamaiya
PRESIDENT
Town Municipal Council
Malur

"TRUE COPY"

Braswamaiya
PRESIDENT
Town Municipal Council
Malur

Explanatory Memorandum on the Budget Estimates of Kalmunai Town Municipality for the year 1946-1947 :-

The closing balance for the year 1945-46 would be Rs 2967-0-0 which has adopted as the opening balance for the year 1946-47 The Council have passed the Draft Budget estimates for 1946-47 in their meeting held on 24-5-46 making certain additional Provisions under Receipts and expenditure ..

The Council expects an income of Rs 35497-0-0 under the following major heads

A) Octroi :- A sum of Rs 6500/- is anticipated under this item and based on the Revised figures during the year 1945-46 -

2) Taxes on Buildings and Lands :- } A sum of Rs 3000-0-0

is expected under this head as the increase

under this item is expected to be realised by recovery of hearth out standings Special efforts to be made to recover the hearth out standing arrears

(C) Sales of sites :- An increase of Rs 2000-0-0 is expected to be realised by the sale of remaining unsold 17 sites newly formed Extention near Bus Stand & Cattle pound

D Grants and Contributions :- A grant of Rs 3000-0-0 more than the usual annual grant of Rs 2000-0-0 is expected from Government for sinking II and III Bore wells from water supply grants Rs 1000

Under the heads E and F usual Provisions have been made and they may be retained

Expenditure

A total expenditure of Rs 33218-0-0 is Provided under the following heads.

A :- General Administration :- Additional Provision

Rs 360-0-0 for a clerk on Rs 20/- pm and a peon Rs 10/- pm have been made based upon the sanctioned scale of establishment for the Town Municipal Council in view of the increased activities and the increase of work by the maintenance of the High School

b :- Public works carried out by Public works Department and Sanitary Department :- An extra provision of Rs 3000-0-0 has been made for the sinking of 5 boreholes etc in addition to the usual provision of Rs 2000/- for the Drainage Scheme Vide remarks column against Grants and Contributions in the Receipt side.

E :- Public Health and Conveyance :- The usual provision of Rs 600/- is provided for purchasing water supply materials

E(5) Miscellaneous. A sum of Rs 500/- is provided towards Purchasing of a Radio and Loud Speaker

7:- Public Instruction:- An additional Provision of Rs 1500-0-0 has been made for the purchase of Furniture, Laboratory articles, Books and gensals for the High School being the second instalment which will be met ~~from the~~ by withdrawing the Required amount from S/B account opened for High School Building fund

General:- The normal expenditure is within the normal income the closing balance for the year 1946-47 will therefore be Rs 5246-0-0

Brauerwaard
President
Town Municipal Council
Dr Mahur
13/8/46

A Statement showing the financial condition of The Municipal Council of Malur for the year 1946-47

	Particulars				
	Receipts				
	Total Receipts	35497	-	-	
1	Deduct extraordinary items				
1)	Loans and other Public Debt items	900	0	0	
2	Interest on investments				
3)	Occassional grants from Govt for special works	3000	0	0	
4)	Sale of Lands	2500	0	0	
5)	Other items to be specified				
	Total deductions	6400	0	0	
	Normal Income	29097	0	0	
	Expenditure:				
1	Total expenditure	33218	0	0	
	Deduct extraordinary items				
1	Public works Optional	8500	0	0	
2	Construction and improvement of Dispensary Buildings including Staff quarters				
4	Compensation				
5	Loans & other public Debt items	700	0	0	
	Other items to be specified				
	Total deductions	9200	0	0	
1	Normal Expenditure	24018	0	0	

Bracemwaite
President
Municipal Council
MALUR
1948

(B)

Statement showing the details of investments of the Municipal Council Malur on the 1st day 1946 to which the Budget Relates:-

Sl. No.	Details of Investment	Surplus cost	Sinking fund	Railway Fund	Other items
1)	In Mysore Bank	— Nil —			
2)	In Govt. Savings Bank	0-15-5			
3)	In Govt. of Indian Securities				
4)	In Govt. of Mysore Securities				
5)	Other investments to be details				
	Total	0-15-5	—	—	

Bramhavara
President
Municipal Council
MALUR

Statement showing loans raised and remaining undischarged by the Municipal Council of Malvern on the 1st of July 1946 to which the Budget relates

No.	Particulars of Loan	Purpose for which the loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged
1)	From Government		Nil		
2)	On debentures from public		Nil		
3)	From other local bodies		Nil		
4)	From other sources (to be detailed)		Nil		

Town Clerk
Municipal Council
MALVERN

Statement showing the several Contributions to be payable by Malur Town Municipality for the year 1946-47

Sl. No.	Head of Revenue	Particulars of Contribution	Amount	Remarks
1	A(2)(f)	Local audit charges	42 - -	
2	A III	Pensionary Contribution on behalf of Municipal Employees	240 - -	
3	E(3) a	Medical Contribution	535 - -	
4	E(3)(d)	Contribution on account of construction and repairs of A.T. Dispensary and Hospital Staff quarters	20 - -	
5	E(3)(g)	Contribution towards the maintenance of Veterinary Dispensary	50 - -	
6	E(3)h(ii)	Municipal grant towards water supply	42 - -	
7	H(4)(c)	Contribution towards the State branch Bureau Red Cross Society	10 - -	
8	— do —	Towards the State Leprosy Relief fund	10 - -	
9	— do —	Towards the celebration of the Birth day of H.H. the Maharaja of Mysore	45 - -	
10	C (1)	Municipal grant towards drainage scheme	2000 - -	
11	7 2(a)	Education cess	500 - -	
		Total	3494 - -	

Braunwalli
President
Municipal Council
MALUR
18/8

Statement showing the value of securities held by the Malur Town Municipal Council Malur during the year 1975-76

Description of Securities held	Number of Bonds	Face value	Date on which Purchased	Amount Paid	Rate of interest	Rate at which the Securities are quoted	Amount realisable	Loan Sum	Remarks
				Nil					

Bhaleswarappa
President
Municipal Council
Malur

G R S App F VI—G 2]

SUBJECT

No. L 5519-20

Section RM

File No 29-46

Serial No 15

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 5-11- 1946

Signed by M S RR

Read— Letter NO C Per y 36/45-46 dy 11-9-46 from the Dy Commr Kolar dt forwarding for sanction the budget estimates of the Malur town mclp for the year 1946-47

Order NO

The Malur Town mcl anticipates an income of Rs35,497 during the year 1946-47

~~Order thereon~~ —No

The receipts side of the budget is approved with the following modifications —

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Budget Head	Proposed by the mcl	Approved by Govt	Remarks
C(6) Income from Vegetable market	Rs 1,000	—	Pending sanction of Bye laws
(7) Income from coffee clubs	" 50	—	As recommended by the Dy Comr
Income from Mutton Stalls	" 50	—	— Do —
(12) Income from Sale of unclaimed smuggled goods	" 150	—	— Do —

Income from the Mll High school & N nursery school	Rs 1630	— Shown under D
D Grants & Contributions		
Income from fees on the basis of 40 pupils per section allowing 20% freeships	—	Rs 1664 As recommended by the Dy Com
Fees from Nursery school	—	Rs 150 — do —

The mnl cl has provided for a total expenditure of Rs 33,218 during the year 1946-47

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the mnl cl	Sanctioned by Govt	Remarks
II(1) (c) Rewards	Rs 50	—	As recommended by the Dy Com
C (1) original works	Rs 2000	Rs 4000	Rs 2000 being Govt grant towards drainage works as proposed by the mnl cl
E(1) original works	" 2000	" 1000	To keep down expenditure
Maintenance of the Hospital	" 500	—	List of Enclosures Pending sanction Govt which is under correspondence
H (2) (a) Edn cc 23	" 500	—	Included under debit head
J(4) Edn cess	—	Rs 500	Being the amount debited under H (2) (a) above

The abstract figures of the budget, with the above modifications would be as follows:—

Copied by

Examined by

Opening balance	Rs 2,967
Receipts (Normal Rs 26,031)	" 34,431
	Rs 37,398
Total Expenditure (Normal Rs 23,968)	" 33,668
Closing balance	Rs. 3730/-

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Though the normal expenditure is within the normal income the prescribed minimum closing balance has not been kept up As the need have to meet the heavy expenditure towards the high school & other town improvement works, ways & means should be devised to augment the resources of the mfg. Fresh and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the ~~proper~~ sanction of competent authority

Sd/ 18/x/46
Secy to Govt
for Min's Receipt

To The Dy Commr Kolar &
The Comptroller

WD 03697—GPB—30 000—2 2 46

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Malur Town **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, and 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—CPB—300 books of 14 shts each —27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 2 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 11 and 12	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes	15200	14223-5-0	13440	13505	915-5-0		A General Administration	5545	3871 96	5849	3073	1977-6-2	
Realization under special acts	225	2019-6-0	255	140	53-6-6		B Public Safety	1965	1832 8-0	1540	1323	292-8-0	
Revenue received from Municipal property and powers apart from taxation	8280	3517-12-0	8910	19088	5282-2-4		C Public Works carried out by P W D	5000	4684	5500	4000	816	
							D Do by Civil Dept	3000	3957-8-0	2000	2363	1958	
Grant Contributions	10742	4022-5-0	14605	2000	10582 4-0		E Public Health Convenience	7480	6522-4-5	8607	5303	2083-12-7	
							F Public Instruction	9683	8330 3-0	7705	1437	6253-4	
Miscellaneous	50	172-13-1	100	50	72 13-1		G Contributions and grants in aid (Private)	180	122-10-0	170	284	47-6-0	
							H Miscellaneous	166	55	165	30	110	
Public Debt	900	359-5-10	800	260	240-6-2		I Public Debt	200	60	700	600	640	
Total Receipt	38497	22797-2-11	38080				Total Expenditure	33218	29423-12-5	32236			
Opening Balance	2967	9594-5-0	9594				Closing Balance	5246	2797-12-7	5348			
Grand Total	38464	32391-8-9	47674				Grand Total	38464	32391-8-9	47674			

9594
22797
32391
29423
2968

32236
3153

Chairman
Municipal Council
MADURA

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 194 –194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 –194	Accounts of past year 194 –194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	6500-0-0	64-14-11-6	5500-0-0	5696-10-3	Octroi Taxes have been revised and to be submitted for sanction it will be brought into force from the beginning of the accommodation year
2, Taxes on buildings and lands	3000-0-0	2450-14-0	3000-0-0	2557-12-4	
3 Taxes on vehicles and animals	600-0-0	570-3-8	400-0-0	509-10-8	
4 Taxes on professions and trades				1258-3-5	
5 Tolls and ferries	3000-0-0	2744-12-0	2000-00	1402-14-0	
6 Water tax				64-0-0	
7 Lighting tax	1000-0-0	900-14-2	1000-0-0	858-7-8	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	12000-0-0	12242-13-4	12000-0-0	11557-9-10	Shop Taxes have been recently revised By giving this into effect it will be realised
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	15300-0-0	14323-5-0	13410-0-0	13505-2-2	
I Realizations under Special Acts					
1 Pounds					
Fines for cattle trespass	200-0-0	194-13-6		140-7-6	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

2 Public conveyances —						
Carriage license fees						
Fees for drivers badges	25-0-0	62-12-0	25-0-0	14-4-0		
Other items						
Total 2						
3 Other items (to be specified)						
Total B	225-0-0	201-9-6	255-0-0	140-7-6		
C Revenue derived from Municipal property and powers apart from taxation —						
1 Rents of buildings lands etc	200-0-0	132-0-0		30-0-0		
2 Sale proceeds of lands and produce of lands, etc —						
Sale of lands	2500-0-0	675-10-0	5000-0-0	16850-4-0		There are some 15 lots unsold in New extensions
Sale of grass						
Sale of trees		33-0-0				
Amarayi						
Other items		16-8-0				
Total 2						
3 Conservancy receipts (other than taxes and rates)		95-0-0		195-0-0		
Sale of manure night soil street refuse etc	200-0-0					
4 Sale proceeds of sun uggled goods		41-8-0				
5 Fees and revenue from educational institutions —						
School fees from Hosp. School of Nursing School	1630-0-0	719-1-0		6-8-0		
Other receipts						
6 Fees and revenue from markets and slaughter houses	2000-0-0	1638-6-0	2000-0-0	1649-11-6		
Income from markets						
Income from slaughter houses	100-6-0	90-0-0		80-0-0		Byelaws are framed for collection of Market fees and submitted for sanction. It will be brought into effect after the sanction.
Income from Vegetables	1000-0-0					

B Statement showing details of estimates of receipts for the year 194— 194—*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	50-0-0	14-8-0	30-0-0	42-4-6	
9 License fees—					
Firewood depots (Coffee club)	50-0-0				
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	50-0-0				
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—	50-0-0	25-2-8		14-9-6	
Fees for storage in Octroi kotti					
Octroi rahadari fees					
Baramarga fees					

	Demurrage fees							
	Total 10							
11	Fines Compounding fee	50-0-0	150-0-0		60-0-0			
12	Interest on investments Smuggling	150-0-0						
13	Land Revenue and cesses							
14	Revenue from sewage farms							
15	Other items—						140-2-0	
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	50-0-0			30-0-0			
	Miscellaneous	200-0-0						
	Total 15				100-0-0			
	Total C	8280-0-0	3517-12-6		8910-0-0		1908-7-6	
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes	5600-0-0	2684-0-0					
	For educational purposes to High School	960-0-0	675-5-0				2000-0-0	
	Purnaiya's battam grading charges Grant to Nursing School	342-0-0						
	Total 1	240-0-0	160-0-0					
2	From District Funds—							
	For road repairs To Municipal High School	1200-0-0	500-0-0		14605-0-0			
	From other sources—Govt. Compound fee Grantfont	1500-0-0						
	(a) Local Funds General SB Withdrawal for	1500-0-0						
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road							
	Sringeri Mutt,							
	Total 3							
	Total D	10742-0-0	6022-5-0		14605-0-0		2000-0-0	

B Statement showing details of estimates of receipts for the year 94 —194 —*concld.*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous —									
1 Recoveries on account of services rendered to private individuals					-60	0			
3 Lapsed Deposits									
8 Refunds and recoveries	50	0 0			50	0 0			
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total I	50	0 0	172	13 1	100	0 0	50	0 0	
F Public debt									
1 Loans									
2 Deposits	300	0 0	120	0 0			773	0 0	
3 Advances	100	0 0			800	0 0			
4 Other items (to be specified) Sundries	500	0 0	439	5 10			442	1 7	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	900	0 0	559	5 10	800	0 0	1215	5 7	
Total Receipts									

C Statement showing details of estimates of Expenditure for the year 194 – 194

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	696-0-0			504-8-0	
Contribution towards the salary of Local Fund clerks—	288-0-0				
Permanent	120-0-0	170-6-0			
Temporary	96-0-0				
Local allowance	360-0-0	58-14-3			
(b) Travelling allowance	60-0-0			28-4-6	
(c) Contingencies	120-0-0	88-4-0		80-4-0	
(d) Furniture	100-0-0			300-0-0	
(e) Stationery supplied by Government Stationery Depot	100-0-0	37-6-9			

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous	50-0-0	100-0-0		372-5-6	
Purchase and maintenance of motor cars					
Purchase of books and journals	50-0-0		100-0-0		
Book binding charges	5-0-0		5-0-0		
Postage charges	5-0-0		5-0-0		
Telegram charges	10-0-0		5-0-0		
Printing charges	300-0-0	136-6-0	300-0-0		
Advertisement charges	50-0-0		3-0-0		
Clothing charges	150-0-0	150-0-0	150-0-0		
Belts and badges	25-0-0	18-12-0	10-0-0		
Local audit charges	42-0-0	42-0-0	25-0-0		
Total 2					
Total 1					
II Collection—					
I Octroi					
(a) Establishment	708-0-0	921-11-0	960-0-0	833-2-0	
Permanent	480-0-0				
Temporary	96-0-0				
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—								
Rewards		50-0-0						
Pent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1								
2 Other taxes—								
(a) Establishment— Mohatarfa		384-0-0	488-1-0		576-0-0		293-1-0	
DA		192-0-0						
Permanent								
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badges								
Total (c)								
Total 2								
3 Rents and other receipts— Toll								
Establishment— Establishment		480-0-0	432-0-0		864-0-0		387-9-0	
DA		384-0-0						
Permanent								
Temporary								
4 Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		240-0-0	211-0-0		240-0-0		216-7-3	
Total A		5545-0-0	3871-9-6		5849-0-0			

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1, Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified)					
2, Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract	50-0-0	45-0-0		25-0-0	
(d) Electric lighting charges	1800-0-0	1732-8-0		1297-6-0	
Total 2					
3 Rewards for destruction of wild animals	10-0-0	✓		1-0-0	
snakes dogs etc					
Capturing and deporting of monkeys	100-0-0	✓	100-0-0		There is a great pest of Monkey Comical have resolved 5-0 Capture & deport Hence this may be retained
Destruction of snakes	5-0-0	5-0-0	5-0-0		
Destruction of dogs and bitches					
Total 3					
4, Miscellaneous		50-0-0			
Total B	1965-0-0	1832-8-0	1540-0-0		

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C Public Work carried out by Public Wopks Department—								
(1) Original works	2000-0-0		4684-0-0		4000-0-0		4000-0-0	
(2) Repairs Sinking Second Bore Well	3000-0-0				1500-0-0			There is Scheme of Bore well & 43rd well to be taken up if Completed Improved Rice water Supply Also Good.
(3) Establishment								
(4) Tools and plant								
Total C	5000-00		4684-00		5500-00			
D Public Works carried out by Civil Department—								
(1) Original works	2000-0-0		3957-8-0		3500-0-0		2363-7-0	
(2) Repairs	1000-0-0							
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	3000-0-0		3957-8-0		2000-0-0			
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent ... DA	1716-0-0	3204-4-0	3120-0-0	2692-15-0	
	1344-0-0				
Temporary ...					
Provision for additional establishment or revision of establishment					
Local allowance cycle Allowance	60-0-0				
Total (a)					
Road watering and cleaning ...					
(b) Other charges (purchase of carts, dust bins etc)—				41-13-4	
Hire of carts, permanent	10-0-0	8-0-0	10-0-0		
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	80-0-0		10-0-0		
Purchase of brooms tools and plant	50-0-0	100-6-0			
Miscellaneous					
Total (a)					

(d) Plague, Cholera and other charges	4	00	0	0	0	0	0	0	0
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total F D Hospital									
Disinfection—									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2									

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—	535-0-0	535-0-0	457-00	38[illegible]-0-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150-0-0	48-15-8	150-0-0	63-9-0	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50-0-0	20-0-0	20-0-0	20-0-0	
(c) Midwives and Maternity—					
(i) Establishment—	500-0-0				Hs there a likely hood of [illegible] Maternity hospital dur[illegible] year & the correspondenc[illegible] this direction is going on[illegible] may be estimated
Maharani's Hospital					
Midwives	[illegible]				
Total (i)					

(b) Langarkhanas—Leprosy Hospital	10-0-0					
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified) Indigam Redcross Society	10-0-0	10-0-0	10-0-0	10-0-0		
Total (d)						
5 Other Items (to be specified)						
Expenditure of previous years adjusted in the current year Contribution towards the Birth day celebrations of His Highness the Maharaja of Mysore Total (5)	45-0-0	45-0-0	45-0-0	20-0-0		
1 Public Debt—	165-0-0	55-0-0	155-0-0	30-0-0		
1 Loans						
2 Deposits	200-0-0	60-0-0	200-0-0	100-0-0		
3 Advances						
4 Other items (to be specified)—	500					
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt	200-0-0	60-0-0	200-0-0	100-0-0		
Total Expenditure	3321-8-0	2942-12-5	780-0-0			

3321-8-0
125-0-0
3721-4
3261-6
159-6
33 1/2 1-8
3321-8-0

Bangalore

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Conser	Shop tax	Oil mill tax Sheep	Cart tax Pond	Other taxes to be specified Miscell	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	-	1400-12-0	200-00	-	—	—	600-00	300-00	500-00	—	—	68-00	3068-12-0
	2 New demand	6500-00	3000-00	600-00	—	3000-00	60-00	1000-00	500-00	1200-00	2000-00	200-00	1733-4-0	35395-1-0
	3 Total	6500-00	4400-12-0	800-00	—	3000-00	60-00	1611-00	800-00	1700-00	2000-00	200-00	1740-3-0	38464-0-0
	4 Remission	—	—	50-00	—	—	—	—	—	150-00	—	—	—	200-0-0
	5 Collection	6500	3500-12-0	700-00	—	3000-00	60-00	1300-00	600-00	1400-00	2000-00	200-00	1740-3-0	36864-0-0
	6 Closing balance of arrears	—	900-00	50-00	—	—	—	300-00	200-00	150-00	—	—	—	1600-0-0
II Revised estimate for the current year 194 — 194	7 Opening balance of arrears	—	709-8-0	157-6-2	—	—	6-0-0	577-13-2	135-3-10	448-7-6	—	—	30-00	2105-2-8
	8 New demand	6414-11-6	2633-8-0	620-8-0	—	2744-12-0	64-00	997-2-0	510-9-0	1463-8-0	1642-6-9	170-00	6656-12-4	23897-13-7
	9 Total	6414-11-6	3343-00	776-14-0	—	2744-12-0	72-00	1574-15-2	645-12-10	1931-15-6	1642-6-9	170-00	6686-12-4	26003-0-3
	10 Remission	—	32-00	65-00	—	—	—	10-10-8	8-12-0	40-10-8	—	—	—	137-1-4
	11 Collection	6414-11-6	2242-5-8	530-3-8	—	2740-12-0	—	914-2-0	639-5-10	1242-13-6	1642-6-9	196-13-2	6191-8-8	22797-2-11
	12 Closing balance of arrears	—	868-10-4	161-10-6	—	—	72-00	650-2-6	197-1-2	648-7-6	—	—	495-3-8	3064

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	300-00	150-00	—	—	8-00	560-00	250-00	300-00	—	—	30-00	2538-00	
	14 New demand	5500-00	3400-00	860-00	—	2000-00	60-00	1200-00	500-00	1500-00	2000-00	170-00	21700-00	41880-0-0	
	15 Total	5500-00	4700	1000	—	2000	68	1700	750	1800-00	2000-00	170-00	24730	44418-0-0	
	16 Remission	—	—	50	—	—	—	—	—	200-00	—	—	—	250-0-0	
	17 Collection	5500-00	3500-00	850-00	—	2000-00	68-00	1320-00	600-00	1500-00	2000-00	1100-00	24730-00	42218-0-0	
	18 Closing balance of arrears	—	1200-00	100-00	—	—	—	400-00	150-00	100-00	—	—	—	1950-0-0	
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	704-14-3	156-6-2	—	—	24-00	547-15-2	135-15-5	488-7-5	—	—	—	2085-1-0	
	20 New demand	5696-10-3	2444-8-0	553-85	—	1402-14-0	48-00	940-12-8	502-2-0	1532-8-0	1679-11-6	160-7-6	21616-6-6	36595-6-5	
	21 Total	5696-10-3	3149-6-3	709-14-2	—	1402-14-0	72-00	1520-2-6	—	2040-15-5	1628-11-6	160-7-6	21616-6-6	38684-7-5	
	22 Remission	—	—	5-0-0	—	—	—	—	—	—	—	—	—	5-0-0	
	23 Collection	5696-10-3	2557-12-4	509-10-8	—	1402-14-0	64-00	858-7-8	442-1-7	1258-3-5	1679-11-6	140-7-6	21584-4-6	36194-3-5	
	24 Closing balance of arrears	—	704-14-3	156-6-2	—	—	24-00	547-15-2	—	488-7-5	—	—	—	2485-4-0	

Karimnagar
& Port Cash

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 6 —194 7		194 5—194 6		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II (1)	Octroi Mukaddam	1	Rs 19/- PM	1	Rs 18/ PM	
A (2) (a)	Office Peon	1	Rs 13/- PM	1	Rs 11/ PM	
E (1) (a)	Water Supply Helper	1	15/- PM	1	Rs 12/- PM	
A II (c)	Bill Collector	1	20/- PM since 20-1-25	1	Rs 15/ PM	
"	Second clerk	1	20 PM since 20-1-25			
"	Toll Peons	2	Rs 10/- PM	2	@ Rs 10/-	
"	Helper to Bill Collector	1	Rs 12/- PM	1	Rs 12/- PM	
"	Additional peon	1	Rs 10/- PM since 20-12-24			
					Brahmanwada President	
			Town Municipal Committee			
					Re Malin	

(ii) Reward for extra labour cases and other items													
Maharani s Hospital													
Contingency													
Furniture													
Dieting charges													
Bedding and clothing													
Country medicine													
Total Maharani s Hospital													
Midwives													
Total (ii)													
(iii) Travelling allowance													
(iv) Midwives articles													
Total (c)													
(d) Contributions to Ayurvedic and Unani Dispensaries													
Indigenous Hospitals and Vaidyasalas—													
Establishment													
Rent													
Medicine													
Total Indigenous Hospitals and Vaidyasalas													
Allowance to Pandits and Hakims—													

6 Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital, Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	60-0-0	50-0-0	
(h) Vaccination					
(i) Establishment (Vaccination Commissioner) Permanent	50-0-0	38-0-0		0-10-0	
Temporary					
Contingencies (Vaccine lymph)	42-0-0	42-0-0	42-0-0	16-0-0	
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment—(Kellory clerk) Permanent		100-0-0		100-0-0	
Temporary					
Contingencies					
House Rent					
Total 4					

5 Maintenance of public gardens and building —							56-11-9	
Establishment								
Purchase of plant seed etc,								
Cart hire								
Miscellaneous Purchasing of Radio Set	500-0-0	106-11						
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7, Cattle pounds—								
Establishment	36-0-0	36-0-0	36-0-0	36-0-0				
Commission								
Feeding charges	35-0-0	20-0-0	35-0-0	23-2-0				
Rewards to impounders								
Total 7								
8 Public Conveniences—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

~~Last year~~ there is cost of Sound heading to get a Radio Set with Loud Speakers for Community Listening since two or three years Council have resolved to purchase one Set ~~during the~~ year. Hence this item may kindly be retained

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B Statement showing detail of estimates of receipts for the year 94 —194 — *concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	480-0-0	636-8-0	600-0-0	1180-6-0	
Watchers or Guards—	192-0-0				
Permanent (water supply Power charges)	600-0-0	443-9-6	600-0-0		
Temporary					
Miscellaneous (Purchase of water supply meters Fittings)	600-0-0	619-15-9		454-3-6	
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total £	7480-0-0	6522-14-5	8607-0-0	5303-5-7	

Public Instruction						
1 Municipal Schools	Municipal	360-0-0				
	Nursery School DA	192-0-0	656-7-0			
(a) Establisement	Rent	96-0-0			614-0-0	
	Contingency	12-0-0				
Municipal High School		396-0-0		2646-00		
school	DA	948-0-0				
school	AS P-H	109-8-0				
school	Refunds	50-0-0			13000-0-0	
school	Travelling allowance	50-0-0				
school	Examination Contingency	75-0-0	2241-0-0			
Temporary	Building Alteration Etc	200-0-0				
school	Miscellaneous	50-0-0				
Contribution to Building Fund			5000-0-0	10000-0-0		
	Total (a)	1200-0-0				
Laboratory		1200-0-0				
Library		600-0-0				
(b) Other charges						
Rent		9138				
Contingencies						
Printing charges						
Prize books						
Purchase of books maps Kindergarten appara us etc						
Miscellaneous						
	Total (b)					
	Total I					
2 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)	Education	500-0-0	432-14-6	500-0-0	478-5-6	
Medical Inspection of School children		45-0-0		45-0-0	45-0-0	

This amount will have to be with drawn from S.B. equipment account

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C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	9683-8-0	5330-3-6		14137-5-6	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	130-0-0	122-10-0	120-0-0	174-8-0	
Srinivasa Mandiram Bangalore					Free Public
Free Library ~~Chikmagalura~~ Malm	50-0-0		50-0-0	50-0-0	A Municipal Library is coming since two years This may be retained
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	180-0-0	122-10-0	170-0-0	224-8-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100-0-0	✓	100-0-0	~~178-10-6~~	As there are some Civil Suits to be filed for Malafide arrests & other Smuggling Cases. This may be retained
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme for Melur Town.	(42285/-)					This has been already sanctioned out of Comprehensive drainage Scheme
	1st Stage 2 & 3 year grants	2000/-					
	Sinking of 2nd & 3rd bore well	3000/-					This is through Sanctioned Engineering by Executive Engineer
Public Works executed by the Civil Department	Layout of Roads in the Town	3000					by Civil Works by Municipality
	Repairs of Roads, Drains and culverts Etc						
	Construction of vegetable market	12000					This amount is objected from Govt free Grant out Town Improvement Funds
							Drainage Works
							Sanctioned by Municipal Council
							Chairman

G Statement showing the details of charges under Medical relief for the year 194 - 19 .

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Contributions									Rs 537/-															

Bracewell as President Town Municipal Council

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(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks e authority for the scale of establishment mentioned
1	2	3	4	5	6	7
A I (2) a	Office Municipal clerk	1	25/- in grade	Rs 25/-	300-0-0	G.O. No. 2576 2-3 ML 1636-41-8/18-2/37
	Office Peon	1	11/- 2-2-4-40	Rs 11/-	132-0-0	G.O. No. 2 8487-8 ML 49-38-188/18-4/39
E (2) a Conservancy & Sanitation	Assistant Sanitary Inspector	1	25/- in grade	~~Rs 300/-~~ Rs 25/-	300-0-0	G.O. No. 2 68-47-55 ML 4-44-3/5
	Cycle allowance	1	Rs 5/- Rs 1-3-5	Rs 5/-	60-0-0	7 10 1 45
	Sanitary Peon	1	10/-	Rs 10/-	120-0-0	
	Sweepers male	6	10/- each	Rs 10/-	720-0-0	G.O. No. 2-14-45-ML 62/31-4-3976 3-4
	Sweepers females	3	Rs 7/- each	Rs 7/-	252-0-0	
	Scavenger	1	Rs 10/-	Rs 10/-	120-0-0	
A II (1) (a)	Bill collector	1	Rs 15/-	Rs 15/-	180-0-0	G.O. No. 2 6820-2/ML 16-21-7/47
	Assistant to Bill Collector	1	Rs 12/-	Rs 12/-	144-0-0	G.O. No. 2 4631-4 ML 63-15-7/37-4/44
	Shandy allowance to each to Bill Collectors and Helpers	2	Rs 2/-	Rs 2/-	24-0-0	
E (9) Water supply & Sewerage	Pump operator	1	Rs 25/-	Rs 25/-	300-0-0	G.O. No. 2130/-2 ML 60-7330-20 6/43
	Helper to Operator	1	Rs 12/-	Rs 12/-	144-0-0	G.O. No. 2 3207-4 ML 663-15-8/49
	Other Sweepers	1	Rs 19/- increase 15-4-2-3	Rs 19/-	228-0-0	Other Sweepers Rs 15 p.m. each 17-5-40 Rs 16 2-36-8/ML 4-45-46-8/21-5-46 G.O. No. 2 3447-7-ML 4-45-22-5/24-7-45
	Other Peons	3	Rs 10/- each	10/-	360-0-0	G.O. No. 2 22-26-1 ML 5/7-1-5-4-4
	Pound allowance to the	1	Rs 2/-	Rs 2/-	24-0-0	
	Cattle Pound Peon	1	Rs 7/-	Rs 7/-	84-0-0	Waste Paper Return No. 188/24-11/44

P. Cadbeck

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H ..tatement showing the details of establishments for the year 1946—1947—*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks ee authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Jail establishment Jail Peons Conveyance Allowance to Rec President	2 1	Rs 10/- each Rs 30/-	30/- 30/-	240/- 360/-	Govt Lr No 3380-I/XLII-44-8 dated 16-10-44 Govt Lr No 2781-I/XL 6-45-8 dt 11-8-45
						Joint Municipal Committee Pleader